

UNDP - Government of Palau Annual Work Plan 2015: Mainstreaming global environmental priorities into national policies and programmes (CB2/CCCD) Project

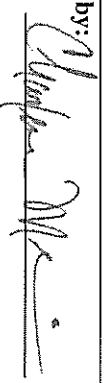
| OUTCOMES with annual indicators and targets against planned activities | PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2015 output</i> | TIMERFRAME | | | | IMPLEMENTER (government or NGO partner) | PLANNED BUDGET | | |
|---|---|------------|----|----|----|--|-----------------|---|---------------|
| | | Q1 | Q2 | Q3 | Q4 | | Source of Funds | Budget Description | Amount (US\$) |
| Outcome 1: Improved management information system for the global environment. Indicator: Adequate national standards, norms, procedures for collecting and storing environmental data are officially in place. Targets: Adequate official standards, norms and procedures are in place and use by the relevant organizations. | <ul style="list-style-type: none"> Undertake an inventory of environmental information data sets compiled in Palau. Identify the environmental reporting obligations in Palau. Identify environmental information needs of key stakeholders. Identify environmental information gaps. | ✓ | ✓ | ✓ | ✓ | Office of Environmental Response & Coordination (OERC) | GEF/ UNDP | 71300 Local Consultant | 28,000 |
| | | ✓ | ✓ | ✓ | ✓ | | | 71400 Contractual Services - Individual | 14,400 |
| | | ✓ | ✓ | ✓ | ✓ | | | 71600 Travel | 2,000 |
| | | ✓ | ✓ | ✓ | ✓ | | | 74500 Miscellaneous | 2,000 |
| | | | | | | | | 72500 Supplies | 600 |

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|---------------------|--|--|--|--|--|--|--------|
| Sub-total Outcome 1 | | | | | | | 47,000 |
|---------------------|--|--|--|--|--|--|--------|

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|--|--|---------------------|--|--|---|--|--|------------------------|---|--------|
| Outcome 2: | Note: Due to a delayed start, PALARIS will not be able to initiate these activities this year. | | | | | | | | | |
| | | Sub-total Outcome 2 | | | | | | | 0 | |
| Outcome 3: Improved decisionmaking mechanisms for the global environment institutionalized. Indicator: An operational intersectoral coordination mechanism that build on existing instruments such as OERC, NEPC, PNRC, NPC, etc. Target: Coordinating MEAs implementation including a broader stakeholder involvement. | <ul style="list-style-type: none"> Convene a national committee to develop the structure and support activities of a working group. Review institutional mandates. | | | | ✓ | Office of Environmental Response & Coordination (OERC) | GEF/ UNDP | 71300 Local Consultant | 5,000 | |
| | | | | | ✓ | | | | 71400 Contractual Services - Individual | 11,400 |
| | | | | | | | | | 71600 Travel | 1,000 |
| | | | | | | | | | 74500 Miscellaneous | 1,000 |
| | | | | | | | | | 72500 Supplies | 600 |
| | | | | | | | 75700 Training Workshops and Conferences | 1,900 | | |
| Sub-total Outcome 3 | | | | | | | | 20,900 | | |

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|--------------------------------------|--|---|---|---|---|--|----------|---|--|
| Project Management Unit (PMU) | <ul style="list-style-type: none"> • Timely submission of quarterly progress reports (narrative & Financial). • Timely submission of APR/PIR. • Effective management and M&E tasks. | <input type="checkbox"/> Recruit PMU staff. <input type="checkbox"/> Establish PMU office. <input type="checkbox"/> Induction training. <input type="checkbox"/> Inception workshop. <input type="checkbox"/> Day-to-day PMU coordination activities. | ✓ | ✓ | ✓ | Office of Environmental Response & Coordination (OERC) | GEF/UNDP | 71400 Contractual Services - Individual 74500 Miscellaneous 72500 Supplies 74100 Professional Services 74598 Direct Project Costs | 11,200 500 600 2,000 1,000 |
| Sub-total Project Management Unit: | | | | | | | | | |
| Total (US\$) | | | | | | | | | |
| | | | | | | | | | 83,200 |

SIGNATURE PAGE

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| <p>On behalf of Implementing partner: Office of Environmental Response & Coordination (OERC), Office of the President, Koror, Palau</p> <p>Approved by: </p> <p>Signature: _____</p> <p>Date: <u>August 12, 2015</u></p> <p>Name: Ms. Charlene Mersai</p> <p>Title: National Environment Planner/GEF Operational Focal Point</p> | <p>On behalf of United Nations Development Program - Multi-Country Office, Suva, Fiji</p> <p>Approved by: _____</p> <p>Signature: <u>18/08/15</u></p> <p>Date: <u>18/08/15</u></p> <p>Name: Ms. Osnat Lubrani</p> <p>Title: Resident Representative, UNDP Fiji MCO</p> |
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